LEGAL NOTICE

TOWN OF BERLIN

SPECIAL TOWN MEETING

January 9, 2024

A special meeting of the electors and citizens qualified to vote in town meetings of the Town of Berlin, will be held at the Berlin Town Hall, Council Chambers, 240 Kensington Road, Berlin, CT on Tuesday, January 9, 2024 at 6:45 p.m. for the following purposes:

To approve a non-budgeted appropriation of $509,000 from the Municipal Revenue Sharing account to the Vehicle Reserve account, both in the General Fund.

Additional information for the public:

Public Act 22-118 included a provision for a payment to municipalities at 6/30/2022 and 6/30/2023 from any remaining balance in the Municipal Revenue Sharing account after all required payments are completed. In January 2022, the Office of Policy and Management (OPM) notified municipalities, at that time, payments were not expected for the biennium (FY22 & FY23) but if revenues exceed their estimate, grants will be re-evaluated. In September 2023, OPM notified municipalities that the State Comptroller’s Office was reviewing final fiscal year 2023 accrued revenues. Based on final fiscal year 2023 revenues, the State remitted $509,953.55 to the Town of Berlin on 10/20/2023 under the provisions of PA 22-118. Based on the direction provided by OPM in 2022, the adopted FY24 Town of Berlin General Fund budget did not include this revenue.

After a few years of production and parts delays, several vehicles in the town fleet need replacement. The latest FY25 capital plan includes $925,000 for vehicles see below). This motion to appropriate $509,000 would fund 55% of the latest FY25 vehicle capital plan - almost all priority 1 requests. The approach will also allow vehicles to be moved between departments to address low utilization vehicle requests.

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| --- | --- | --- | --- |
| **Department** | **Vehicle** | **Amount** | **Priority** |
| Highway | Small dump truck w/ plow & sander | $110,000 | 1 |
| Public Grounds | Dump Truck (with plow & sander) | $110,000 | 1 |
| Public Grounds | Pick Ups (with utility body & plow) | $80,000 | 1 |
| Highway | Pickup Truck w/ plow | $70,000 | 1 |
| Municipal Garage | Pool Cars | $70,000 | 1 |
| Public Grounds | Pick Ups (w/o utility body & plow) | $70,000 | 1 |
| Public Buildings | Facilities - Van | $50,000 | 1 |
| Highway | Flatbed Truck with power lift tailgate | $75,000 | 2 |
| Animal Control | Animal Control Van | $70,000 | 2 |
| Police Department | Vehicle - Pickup Truck | $60,000 | 2 |
| Municipal Garage | Flatbed | $60,000 | 2 |
| Fire Marshall | SUV | $50,000 | 2 |
| Public Buildings | Facilities - Truck | $50,000 | 2 |
|  |  | $925,000 |  |

Dated at Berlin, Connecticut this 13th day of December 2023.

BERLIN TOWN COUNCIL

ATTEST: Kate Wall, Berlin Town Clerk

Publish Date:

January 3, 2024