LEGAL NOTICE

TOWN OF BERLIN

SPECIAL TOWN MEETING

September 5, 2023

A special meeting of the electors and citizens qualified to vote in town meetings of the Town of Berlin, will be held at the Berlin Town Hall, Council Chambers, 240 Kensington Road, Berlin, CT on Tuesday, September 5, 2023 at 6:45 p.m. for the following purposes:

During the fiscal year 2024 budget process, staff submitted a capital budget request of $2,686,000. After carefully considering the items on the list and considering staff prioritization of the list, the Board of Finance included $1,070,000 (the first tier) in the budget they submitted to the Town Council. In advance of the second referendum, the Town Council removed all proposed capital funding from the budget. As a result, the adopted General Fund FY24 budget did not include any capital expenditures.

This proposal is to appropriate General Fund unassigned fund balance in fiscal year 2024, in anticipation of the fiscal year 2023 General Fund surplus, to fund:

* $50,000 for computer equipment (Police modems)
* $200,000 for Police vehicles
* $140,000 for school vans
* $195,000 for school cameras (districtwide)
* $200,000 for block-slab on grade ground water at Berlin High School
* $50,000 for ballast blocks
* $275,000 for large dump truck body replacements
* $65,000 for a pickup truck
* $75,000 to resurface the basketball/tennis courts at Berlin High School
* $80,000 for track snow machine
* $200,000 to replace equipment at Little People’s Playground
* $50,000 for bridge replacements at Timberlin
* $200,000 for Town Clerk/Assessor office renovations.

Approving a fiscal year 2024 non-budgeted appropriation of $1,780,000 for capital items.

Dated at Berlin, Connecticut this 26th day of July 2023.

BERLIN TOWN COUNCIL

ATTEST: Kate Wall, Berlin Town Clerk

Publish Date:

August 29, 2023